

Project Summary

Project Code: **CM0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Congest Mitig and Air Qlty** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	209	875	1,084	1,920	1,677	1,670	1,684	1,210	1,222	9,384	10,468
(03) Project Management	0	1,075	1,075	140	143	95	95	0	0	474	1,548
(04) Construction	0	7,164	7,164	5,937	5,044	3,175	3,175	0	0	17,331	24,496
Total:	209	9,114	9,323	7,997	6,864	4,940	4,955	1,210	1,222	27,189	36,512

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	140	7,614	7,754	6,505	5,679	4,112	4,126	1,196	1,208	22,827	30,580
Highway Trust Fund (0351)	70	1,500	1,570	1,492	1,185	828	828	14	14	4,362	5,932
Total:	209	9,114	9,323	7,997	6,864	4,940	4,955	1,210	1,222	27,189	36,512

Project Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

MAP



Project CM0 w/Subprojects

Department of Transportation

Project Code: CM0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Endzone(Air Pollution) FY 01-02		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	68	54	122	54	0	0	0	0	0	54	176
Total:	68	54	122	54	0	0	0	0	0	54	176

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 54
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Highway Trust Fund (0351)	68	54	122	54	0	0	0	0	0	54	176
Total:	68	54	122	54	0	0	0	0	0	54	176

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project will develop a public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 07	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Northeast Inspection Station	Implementing Agency Name: Department of Transportation		
Subproject Location: West Virginia Ave. & Fenwick St. N.E.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	1,075	1,075	0	0	0	0	0	0	0	1,075
(04) Construction	0	7,164	7,164	0	0	0	0	0	0	0	7,164
Total:	0	8,239	8,239	0	0	0	0	0	0	0	8,239

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	7,024
Implementation Status:	New
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	6,851	6,851	0	0	0	0	0	0	0	6,851
Highway Trust Fund (0351)	0	1,388	1,388	0	0	0	0	0	0	0	1,388
Total:	0	8,239	8,239	0	0	0	0	0	0	0	8,239

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

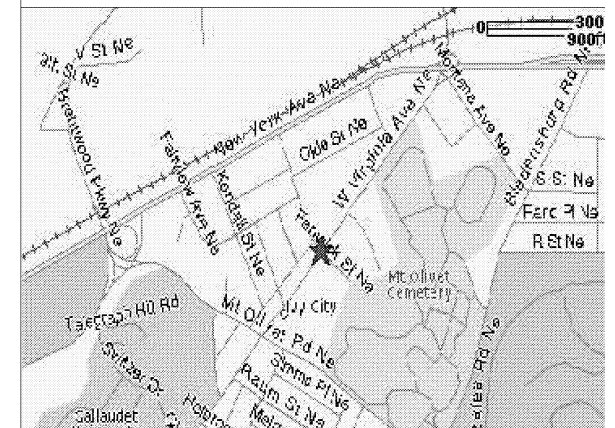
Subproject Description:

The Department of Motor Vehicles is requesting \$8,000,000 in new budget authority and financing to completely renovate and reconstruct the Northeast Inspection Station. The project will provide for restoration and reconstruction of the building including repair of the building's exterior, foundation, drainage, landscape, pedestrian and vehicular access and replacement of doors and windows. The purpose of the project is to build a 5-lane inspection facility to perform vehicle safety and emission inspections decreasing the waiting time at the Southwest Inspection Station and to accommodate the increase in vehicle population estimated to be 35,000 to 45,000. In addition, the station would be used to inspect all non-tactical Government vehicles housed in the District.

Scope of Work

This project is designed and equipped to meet the Environmental Protection Agency's emission-testing requirements. The vehicle inspection and maintenance program is the District's primary strategy for reducing mobile source emissions in Washington, D.C. The current building was built in 1938. All systems supporting the building exterior has developed cracks, water damage, and the joints are sandy or eroded due to weather. The current infrastructure cannot support the new equipment required for each inspection lane for emission testing for the Clean Air programs. Dynamometers and Analytical equipment is required in each lane.

MAP



West Virginia Ave. & Fenwick St. N.E.

Department of Transportation

Project Code: CM0	SubProject Code: 08	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Metrocheck Pilot Demonstration Projec	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	300	300	300	300	300	300	0	0	1,200	1,500
Total:	0	300	300	300	300	300	300	0	0	1,200	1,500

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	249	249	249	249	249	249	0	0	998	1,247
Highway Trust Fund (0351)	0	51	51	51	51	51	51	0	0	202	253
Total:	0	300	300	300	300	300	300	0	0	1,200	1,500

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 0
Implementation Status: Under preliminary study
UsefulLife: 20
Ward:
CIP Approval Criteria: Efficiency Improvements
Functional Category: Mass Transportation
Mayor's Policy Priority: Making Government Work
Program Category: Public Works
Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

The Metrocheck program provides a transit commuter benefit to District of Columbia government employees. The benefit can be use to cover the cost of commuting to and from work on any of the more than 100 area bus or van carpool services, Maryland Area Rail Commission (MARC) or Virginia Rail Express (VRE) trains, as well as Metrobus and Metrorail. Such a program would lessen the number of single-occupancy vehicles used for work commute, thereby reducing traffic congestion and vehicle emission.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Code Red Program - Free Bus Fares		Implementing Agency Name: Department of Transportation		Personnel Services:
Subproject Location: Various Locations					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2002
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Initial Cost:	3,000
Total:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Implementation Status:	New
												UsefulLife:	30
												Ward:	2
												CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
												Scheduled	Actual
FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	0	0	800	0	0	0	0	0	800	800	Development of Scope:	
Highway Trust Fund (0351)	0	0	0	200	0	0	0	0	0	200	200	Approval of A/E:	
Total:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project is designed to encourage commuters to use public transportation on days forecasted as "Code Red" for air quality alert, due to high levels of ozone in the atmosphere. The Code Red Program would be coordinated with the Metropolitan Washington Council of Governments (COG) and the Washington Metropolitan Area Transit Authority (WMATA) to reimburse WMATA for lost Metrobus passenger fare revenue on Code Red days. Code Red-Free Bus Fares would be a potential Transportation Emissions Control Measure (TERM) for meeting future federal air quality standards in the Washington region. Maryland and Virginia are currently participating in the Code Red-Free Bus Fare programs.

Scope of Work

The District receives Congestion Mitigation and Air Quality (CMAQ) funds from the Federal Government. These grant funds support projects that reduce vehicle emissions in the Clean Air non-attainment areas (including the District) and other projects that are eligible under the Federal Transit Act and U.S. Title 23. The goal of the Code Red Program-Free Bus Fares is to reduce vehicle emissions and ground level ozone, which can result in lung damage, particularly for the elderly and young children, as well as individuals with respirator problems. The funds in this project would be used to reimburse WMATA for free bus passenger fares on days forecast by the Metropolitan Washington Council of Governments as "Code Red" days for high ozone levels.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Downtown Circulator Bus Sys. 7th to 9t	Implementing Agency Name: Department of Transportation		
Subproject Location: 7th to 9th Streets NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200
Total:	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200

Milestone Data

Initial Authorization Date:	2002
Initial Cost:	3,300
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	915	915	0	0	0	0	1,829	1,829
Highway Trust Fund (0351)	0	0	0	185	185	0	0	0	0	371	371
Total:	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

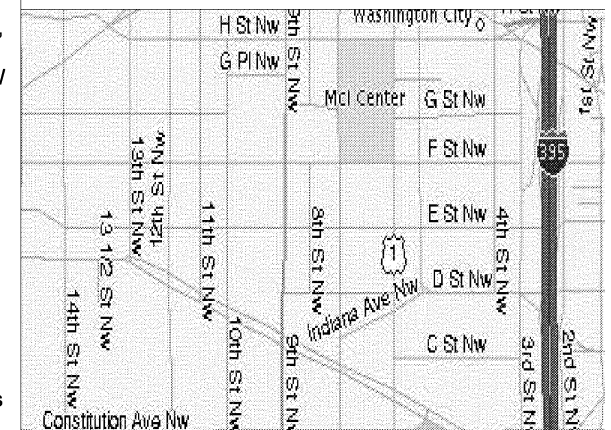
Subproject Description:

This project is to provide a Downtown Circulator Bus System to serve visitors to the National Mall, museums of the Smithsonian Institution, and to stimulate the District economy by increasing accessibility to downtown commercial areas for tourists as well as for downtown workers and residents. Approximately 25 buses would operate on two loop routes, one oriented north-south along 7th and 9th Streets, NW across the Mall, and the other route oriented east-west along the Mall, seven days per week, nine hours per day. Additional route extensions would serve the U. S. Capitol, Union Station and Georgetown.

Scope of Work

Transportation access and linkages between downtown D.C., the national Mall, museums of the Smithsonian Institution, the U. S. Capitol and Union Station are critical to the long-term growth and vitality of the District's economy. The existing Metrorail and Metrobus systems are designed primarily to transport commuters into the downtown, and to provide District residents with connections between D.C. neighborhoods. There is limited public transit services expressly designed to the 250,000 daily downtown population or for the 22 million annual tourists who visit the region's core. The scope of work will include the purchase of up to 30 passenger buses, improvements to bus stops including new signs and benches.

MAP



7th to 9th Streets NW

Department of Transportation

Project Code: CM0	SubProject Code: 11	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2003 Integrated Ridesharing	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	15	53	68	0	0	0	0	0	0	0	68
Total:	15	53	68	0	0	0	0	0	0	0	68

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 603
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	15	53	68	0	0	0	0	0	0	0	68
Total:	15	53	68	0	0	0	0	0	0	0	68

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

Scope of Work

The scope of work includes the implementation of Integrated Ridesharing program.

MAP



Various Locations

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Maintenance Costs:

Subproject Location: Various Locations

Milestone Data

Initial Authorization Date:	2002
Initial Cost:	341
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled	Actual
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Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP

A map of Washington, D.C. showing various neighborhoods and landmarks. The map is oriented with the Potomac River to the west. Key areas labeled include: Emergency, Bright Park, Somerset, Tenleytown, Petworth, Michigan, Cleveland Park, Brooklands, West Heights, Georgetown Reservoir, McMillan Reservoir, Langdon, Fort Lincoln, New Town, LeDroit Park, Washington, D.C., Capitol Mall, Trinidad, Capitol View, Anacostia, Benning Heights, Twining, and the Potomac River. The map also shows the location of the White House and the U.S. Capitol building.

Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 13	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2003 Commuter Operations Center		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	43	160	203	0	0	0	0	0	0	0	203
Total:	43	160	203	0	0	0	0	0	0	0	203

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	43	160	203	0	0	0	0	0	0	0	203
Total:	43	160	203	0	0	0	0	0	0	0	203

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,185
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works
Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2003 Employer Outreach		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	27	98	125	0	0	0	0	0	0	0	125
Total:	27	98	125	0	0	0	0	0	0	0	125

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 959
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	27	98	125	0	0	0	0	0	0	0	125
Total:	27	98	125	0	0	0	0	0	0	0	125

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

The scope of work includes the implementation of MWCOG's Employer Outreach program.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2003 Guaranteed Ride Home	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	46	168	214	0	0	0	0	0	0	0	214
Total:	46	168	214	0	0	0	0	0	0	0	214

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	46	168	214	0	0	0	0	0	0	0	214
Total:	46	168	214	0	0	0	0	0	0	0	214

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,167
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

Scope of Work

The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Bicycle Racks on Metrobus	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	560	0	0	0	0	560	560
Total:	0	0	0	0	560	0	0	0	0	560	560

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	448	0	0	0	0	448	448
Highway Trust Fund (0351)	0	0	0	0	112	0	0	0	0	112	112
Total:	0	0	0	0	560	0	0	0	0	560	560

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project will provide funding to the Washington Metropolitan Area Transit Authority to install bicycle racks on the front of all Metro buses.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2004 Intergrated Rideshare	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2004 Telecommute Project	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	42	42	42	42	42	42	252	252
Total:	0	0	0	42	42	42	42	42	42	252	252

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	35	35	35	35	35	35	210	210
Highway Trust Fund (0351)	0	0	0	7	7	7	7	7	7	42	42
Total:	0	0	0	42	42	42	42	42	42	252	252

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The purpose of this project is to continue the Metropolitan Washington's Council of Governments Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

This project is one of several air quality initiatives incorporated in the region's adopted Transportation Improvement Program (TIP) and Constrained Long-Range Plan.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2004 Commuter Operations Center		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	165	169	174	181	189	199	1,078	1,078
Total:	0	0	0	165	169	174	181	189	199	1,078	1,078

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	165	169	174	181	189	199	1,078	1,078
Total:	0	0	0	165	169	174	181	189	199	1,078	1,078

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 20	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2004 Employer Outreach		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	98	98	98	98	98	98	587	587
Total:	0	0	0	98	98	98	98	98	98	587	587

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	98	98	98	98	98	98	587	587
Total:	0	0	0	98	98	98	98	98	98	587	587

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2004 Guaranteed Ride Home		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	168	168	168	168	168	168	1,007	1,007
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	168	168	168	168	168	168	1,007	1,007
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

Scope of Work

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program is 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Mass Marketing Campaign	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	9
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Mass Transportation
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Education System

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Mass Marketing Campaign is designed to be a continuing marketing effort that involves a consumer advertising campaign that describes the benefits of ridesharing and transit in order to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use mass media such as Radio and TV to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) – media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

PROJECT JUSTIFICATION

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Bike Sharing Program	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	78	0	0	0	0	0	78	78
(03) Project Management	0	0	0	64	64	64	64	0	0	255	255
(04) Construction	0	0	0	500	0	0	0	0	0	500	500
Total:	0	0	0	641	64	64	64	0	0	833	833

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	480	40	40	40	0	0	600	600
Highway Trust Fund (0351)	0	0	0	161	24	24	24	0	0	233	233
Total:	0	0	0	641	64	64	64	0	0	833	833

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Bike sharing is a unique form of bike rental. A bike sharing system allows city residents and visitors to rent a bicycle at one of several unmanned, automated parking racks. The customer pays the rental fee with a credit card or similar form of payment.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 24	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY 2005 Commuter Operations Center	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	169	174	181	189	199	201	1,114	1,114
Total:	0	0	0	169	174	181	189	199	201	1,114	1,114

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	169	174	181	189	199	201	1,114	1,114
Total:	0	0	0	169	174	181	189	199	201	1,114	1,114

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 25	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY2005 Employer Outreach	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	98	98	98	98	98	98	587	587
Total:	0	0	0	98	98	98	98	98	98	587	587

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	98	98	98	98	98	98	587	587
Total:	0	0	0	98	98	98	98	98	98	587	587

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 26	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY2005 Guaranteed Ride Home	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	168	168	168	168	168	168	1,007	1,007
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	168	168	168	168	168	168	1,007	1,007
Total:	0	0	0	168	168	168	168	168	168	1,007	1,007

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".

Scope of Work

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program is 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 27	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY2005 Integrated Rideshare		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	53	53	53	53	53	53	319	319
Total:	0	0	0	53	53	53	53	53	53	319	319

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Integrated Ridesharing Program incorporates Metropolitan Washington transportation system data bases, time schedules, Park-and-Ride lots into a comprehensive database.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Citywide

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: **CM0** SubProject Code: **28** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Congest Mitig and Air Qlty** Sub Project Name: **FY2005 Telecommute Project** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Citywide**

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	42	42	42	42	42	42	252	252
Total:	0	0	0	42	42	42	42	42	42	252	252

Milestone Data

Initial Authorization Date: 2004
 Initial Cost: 0
 Implementation Status: New
 UsefulLife:
 Ward:
 CIP Approval Criteria: Efficiency Improvements
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	35	35	35	35	35	35	210	210
Highway Trust Fund (0351)	0	0	0	7	7	7	7	7	7	42	42
Total:	0	0	0	42	42	42	42	42	42	252	252

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

MAP



Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 29	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: FY2005 Mass Marketing Campaign	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	82	60	50	50	50	50	342	342
Total:	0	0	0	82	60	50	50	50	50	342	342

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Mass Marketing Campaign is designed to be a continuing marketing effort that involves a consumer advertising campaign that describes the benefits of ridesharing and transit in order to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use mass media such as Radio and TV to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) – media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds which contribute to ground-level ozone, smog and health problems. Traffic congestion compromises the environment and contributes to higher health costs. Therefore, efforts to achieve cleaner air will have a positive impact on the community.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 30	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Clean Natural Gas Fuel Infrastructure D	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	47	47	0	0	0	0	94	94
(04) Construction	0	0	0	209	209	0	0	0	0	419	419
Total:	0	0	0	257	257	0	0	0	0	513	513

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	197	197	0	0	0	0	394	394
Highway Trust Fund (0351)	0	0	0	59	59	0	0	0	0	119	119
Total:	0	0	0	257	257	0	0	0	0	513	513

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a

Scope of Work

This program will address the critical lack of Clean Natural Gas fueling sites in the District of Columbia by subsidizing the construction of four CNG fueling stations at locations through the District that are convenient to public and private fleets, and interstate traffic.

The program will also implement a marketing campaign to publicize the use of the new CNG fueling sites and encourage government fleet managers and the general public to embrace and purchase additional CNG vehicles. Signage promoting and directing CNG vehicle drivers to the fuel sites, as well as marketing and coordination with AAA and other travel organizations, will be critical to ensure maximum use of the pumps.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 31	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Pedestrian Management Program	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Citywide					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2004
(01) Design	0	0	0	192	192	192	192	0	0	770	770	Initial Cost:	0
Total:	0	0	0	192	192	192	192	0	0	770	770	Implementation Status:	New
												UsefulLife:	
												Ward:	
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled		Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Development of Scope:		
Grants (0350)	0	0	0	99	99	99	99	0	0	397	397	Approval of A/E:		
Highway Trust Fund (0351)	0	0	0	93	93	93	93	0	0	373	373	Notice to Proceed:		
Total:	0	0	0	192	192	192	192	0	0	770	770	Final design Complete:		
												OBP Executes Condt Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

This project will help fund a Pedestrian Coordinator position that will work to enhance and improve the pedestrian experience in the city, and will work to educate residents and visitors about these improvements. An enhanced environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a

Scope of Work

The scope of work for the Pedestrian Coordinator will be to work to increase the number of pedestrians in the District by improving the pedestrian environment and pedestrian safety; research develop, improve, implement and evaluate the District's pedestrian program; develop and recommend broad traffic calming and pedestrian safety objectives; develop a public information and outreach program to educate drivers and pedestrians on traffic calming and pedestrian safety; develop and produce public education materials; develop a Pedestrian Safety Information Handbook; develop the Walk Alert Program's educational components and materials for educating students from primary grades through high school and college, drivers, pedestrians and bicyclists on pedestrian safety; develop long and short range plans to integrate traffic calming and pedestrian usage into the District's transportation system plans for infrastructure enhancements; in partnership with the Metropolitan Police Department, develop a progressive and innovative traffic calming.

MAP



Citywide

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: CM0	SubProject Code: 32	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Downtown Traffic Control Aids	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	1,200	1,200	1,200	1,200	0	0	4,800	4,800
Highway Trust Fund (0351)	0	0	0	300	300	300	300	0	0	1,200	1,200
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures

Scope of Work

This project will hire 30 traffic control aides for key downtown locations, including construction sites. The traffic control aides will reduce downtown traffic congestion and air pollution by directing traffic and dealing with traffic incidents.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, and volatile organic compounds that contribute to ground-level ozone, smog and health problems. Traffic congestion increases mobile source emissions and compromises the environment and contributes to higher health costs.

MAP



Various Locations

Department of Transportation

Project Code: CM0	SubProject Code: 33	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Roadway Operations Patrol (ROP)	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(04) Construction	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New
UsefulLife:
Ward:
CIP Approval Criteria: Efficiency Improvements
Functional Category:
Mayor's Policy Priority:
Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	1,200	1,200	1,200	1,200	0	0	4,800	4,800
Highway Trust Fund (0351)	0	0	0	300	300	300	300	0	0	1,200	1,200
Total:	0	0	0	1,500	1,500	1,500	1,500	0	0	6,000	6,000

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.

This project will create a Roadway Operations Patrol (ROP) program for the District of Columbia, that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality.

The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

Scope of Work

The scope of work for this project includes removal of debris in the roadways; removal of disabled vehicles; and resolution of traffic flow problems resulting from major and minor accidents.

MAP



Citywide

Department of Transportation

Project Code: CM0	SubProject Code: 34	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Congest Mitig and Air Qlty	Sub Project Name: Car Sharing Program	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Citywide					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2004
(01) Design	0	0	0	78	0	0	0	0	0	78	78	Initial Cost:	0
(03) Project Management	0	0	0	29	32	32	32	0	0	124	124	Implementation Status:	New
(04) Construction	0	0	0	128	175	175	175	0	0	653	653	UsefulLife:	
Total:	0	0	0	234	207	207	207	0	0	854	854	Ward:	
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	

												Mayor's Policy Priority: Program Category:	
FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Scheduled	Actual
Grants (0350)	0	0	0	160	160	160	160	0	0	640	640		
Highway Trust Fund (0351)	0	0	0	74	47	47	47	0	0	214	214		
Total:	0	0	0	234	207	207	207	0	0	854	854		
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	